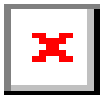


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
KENTUCKY, KY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
								Public Improvmts 11,986,734 53.1% 50.2% 52.7%
								Housing 3,080,203 13.6% 15.6% 15.2%
								Public Services 2,962,757 13.1% 9.7% 8.5%
								Admin/Planning 2,053,294 9.1% 7.6% 8.1%
								Economic Dev. 1,758,952 7.8% 12.1% 12.3%
								Total 21,841,940 96.7% 95.2% 96.9%
		2013	\$23,886,525					
		2012	\$23,102,002					
		2011	\$24,941,284					
		Total:	\$71,929,811	\$23,075,171	\$29,299,499	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	FY 2012 %Spent Under 80% AMI: 94.5% %Spent Under 50% AMI: 75.2% 2012 2011 2010 Persons Assisted Directly: 64,292 95,376 24,047 Services Avail. for Persons: 56,143 70,933 40,146 Leveraged Funds: \$9,286,807 Program Income: \$323,000
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
								Homebuyer \$6,365,039 36.7% 45.8%
								Homeowner Rehab \$1,430,344 8.2% 19.2%
								Rental \$4,622,569 26.6% 25.8%
								TBRA \$4,936,574 28.4% 9.2%
								Total \$17,354,526 100.0% 100.0%
		2013	\$9,359,228			2012 Funds to Commit by 08/31/2014 \$3,809,311		
		2012	\$9,938,446			CHDO Funds to Reserve by 08/31/2014 \$0		
		2011	\$16,354,959			2009 Funds to Expend by 07/31/2014 \$0		
		Total:	\$35,652,633	\$10,863,324	\$13,148,539		* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Completed Units(last 5 yrs) Homebuyer Rehab Rental Last 5 years 1,938 179 334 Cumulative 10,970 1,874 1,696
								HOME funds/unit \$15,729 \$39,367 \$90,550
								LIHTC funds/unit N/A N/A \$260,421
								Other public funds/unit \$39,386 \$29,083 \$74,269
								Private funds/unit \$49,540 \$6,746 \$57,250
								Total development cost: \$104,655 \$75,197 \$482,490
								Unexpended 2009 - 2013 Cumulative
								Program Income \$75,074 \$3,799,683 \$15,350,683

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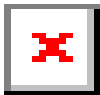


KENTUCKY, KY

HEARTH Emergency Solutions Grant (HESG)	Formula			\$1,709,062	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2013	\$1,937,401								
		2012	\$2,485,521								
		2011	\$2,165,997								
		Total:	\$6,588,919								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula			\$345,988	\$18,862	\$0 07/26/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2013	\$487,176								
		2012	\$510,929								
		2011	\$501,578								
		Total:	\$1,499,683								
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavallable at this time.			
		2009	\$7,940,737	\$76,743							
		2008	\$7,037,012	\$0							
		2007	\$6,682,027	\$0							
		Total:	\$21,659,776	\$76,743							

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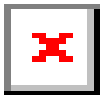
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Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	**KYH130007	\$475,046	\$394,342	Not Calculated	*Facility-Based Housing Subsidy Assistance	Activity Type	HH Served	Expenditures	%
		Total:	\$475,046	\$394,342		*Facility-Based Housing Development	Facility-Based Housing Subsidy Assistance	--	--	--
						*TBRA	Facility-Based Housing Development	--	--	--
						*STRMU	TBRA	--	--	--
						*Permanent Housing Placement	STRMU	--	--	--
						*Supportive Services	Permanent Housing Placement	--	--	--
						*Housing Information Services	Supportive Services	--	--	--
						*Administration	Housing Information Services	--	--	--
						*Resource Identification	Administration	--	--	--
							Resource Identification	--	--	--
							Total	--	--	--
						*Outcomes are rolled up across grants.				
						HERA/ARRA and One-time Funding				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$7,277,180	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,797,962	38.4%
								Housing	\$2,367,483	32.5%
								Public Services	\$1,719,763	23.6%
								Admin/Planning	\$384,455	5.3%
								Acquisition	\$7,517	0.1%
								Total	\$7,277,180	100.0%
								%Spent Under 80% AMI: 98.7%		
								%Spent Under 50% AMI: 80.6%		
								Persons Assisted Directly: 358		
								Persons Whom Services Available: 5570		
								Leveraged Funds: \$7,277,180		
								Program Income: \$0		

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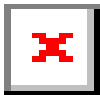
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$37,408,788	\$7,420,978	(\$4,460,268)	\$2,960,710	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$27,930,404	81.3%
								Admin	\$2,336,057	6.8%
								Public Facilities	\$1,993,501	5.8%
								Landbanking	\$1,439,158	4.2%
								Acq/Disp	\$671,485	2.0%
								Total	\$34,370,605	100.0%
								Total Program Income: \$4,460,268		
								Completed Units	<50% AMI	50-120% AMI
								Acquisition	0	40
								Clearance/Demo	0	17
								Home Ownership Asst.	20	0
								Rehab/New Const.	75	102
								Total	177	
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$349,934	(\$210,612)	(\$2,360,677)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$4,424,975	91.0%
								Admin	\$435,702	9.0%
								Total	\$4,860,677	100.0%
								Total Program Income: \$210,613		
								Completed Units	<50% AMI	50-120% AMI
								Acquisition	0	0
								Clearance/Demo	0	0
								Home Ownership Asst.	0	0
								Rehab/New Const.	0	1

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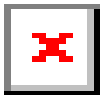
U.S. Department of Housing and Urban Development
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$12,157,352	\$0	\$0	07/23/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$6,288,545	51.7%
								Homeless Assistance/Re-Housing	\$4,444,984	36.6%
								Data Collection/Eval	\$824,783	6.8%
								Administration	\$599,040	4.9%
								Total	\$12,157,352	100.0%
								# of people served:		
								with homeless assistance:	3,038	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$31,471,073	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$11,692,805	37.2%
								Rehabilitation	\$11,412,506	36.3%
								Acquisition/Rehab	\$8,365,762	26.6%
								Total	\$31,471,073	100.0%
								Average:		
								TCAP cost/rental unit:	Grantee \$36,299	Nation \$36,167
								Total Public Funds:	\$30,527,096	
								Total Private Funds:	\$11,003,495	
								LIHTC Proceeds:	\$37,891,867	
								Total Leveraged Funds:	\$79,422,458	

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Disaster Recovery Assistance (DR)	Appropriation by Congress		\$3,717,686	\$441,386	\$34,092	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:		
								Public Facilities	\$2,206,560	69.10%
								Housing - Rental	\$351,481	11.01%
								Planning	\$343,580	10.76%
								Housing - Other	\$180,000	5.64%
								Admin	\$111,627	3.50%
								Total	\$3,193,248	100.00%
								Total Program Income: \$0		
								Units Completed	Owner	Renter
								Rehab	0	0
								New Construction	0	0

Total \$42,967,865 \$37,830,112 \$22,573,151

Section 108 Loan	Max Sec 108 Commitment: \$119,432,625	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$119,432,625	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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**Provider is not the same as the entitled grantee.
**KYH130007 : Kentucky Housing Corporation